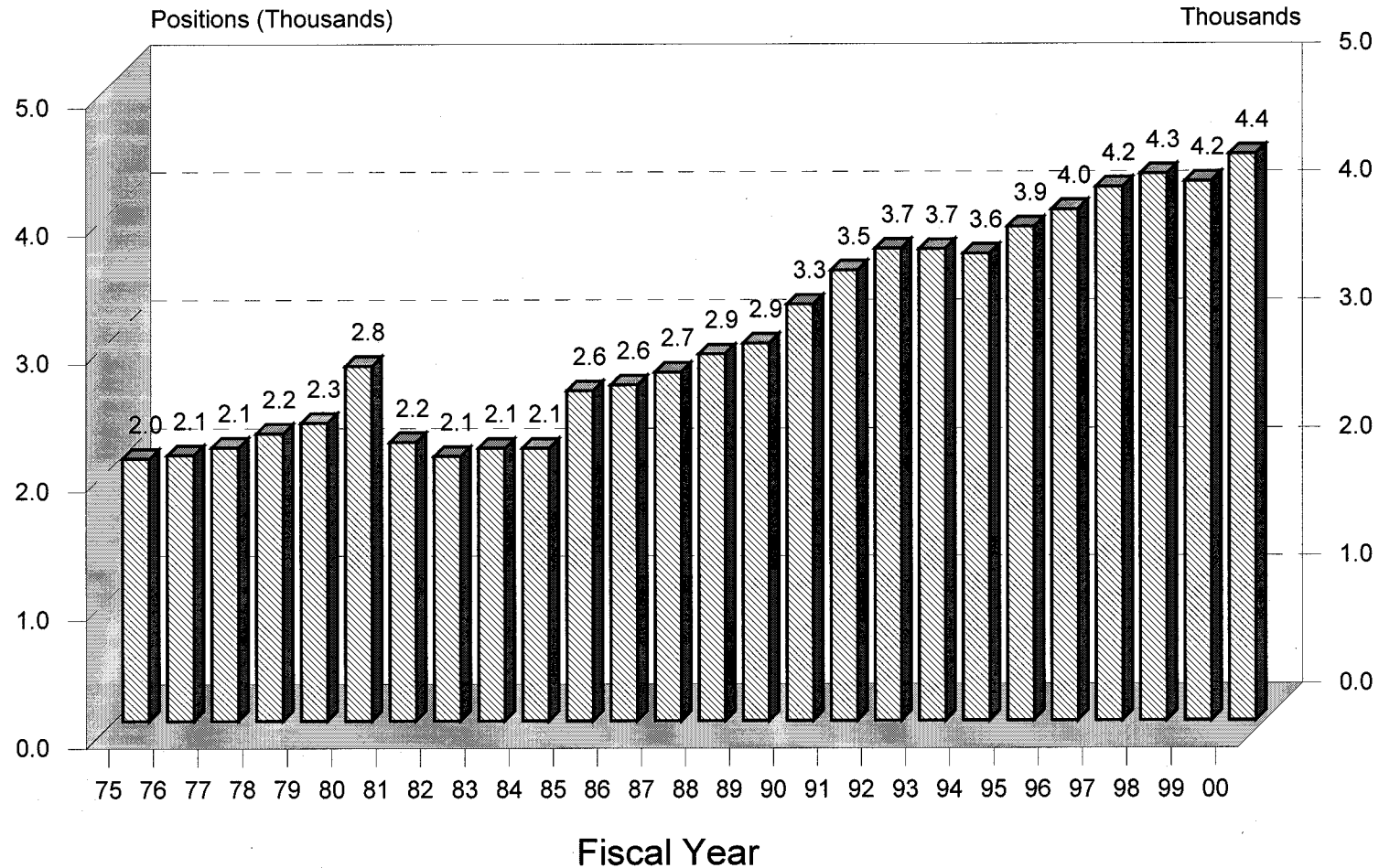


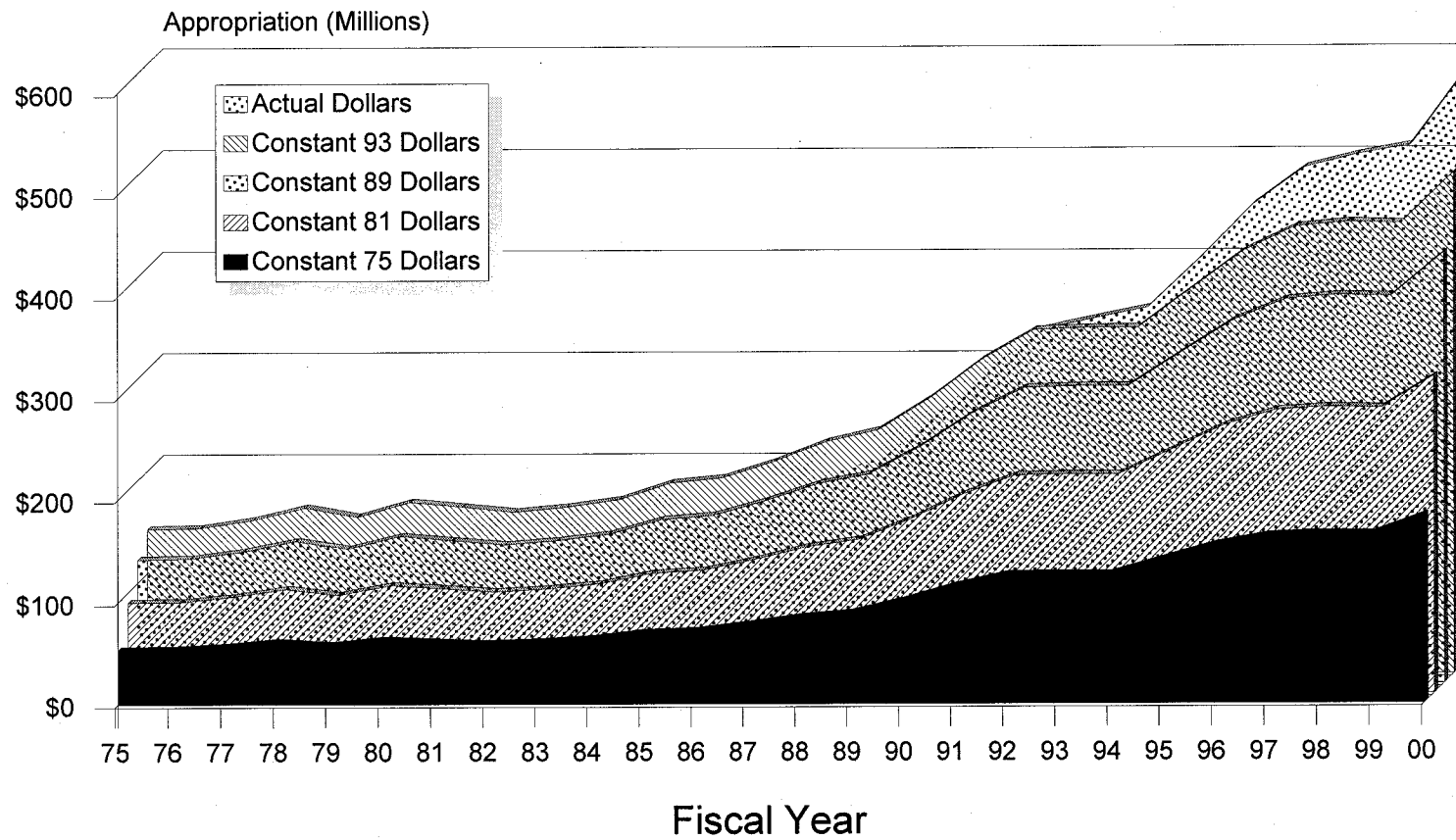
U. S. MARSHALS SERVICE

AUTHORIZED POSITIONS 1975 - 2000



U. S. MARSHALS SERVICE

BUDGET FOR FISCAL YEARS 1975 THRU 2000



Constant Dollars by Consumer Price Index

U.S. MARSHALS SERVICE BUDGET*
1975 - 2000

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1993	USMS BUDGET IN 1993 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1993	USMS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	2,049	\$53.3	37.4	\$142.5	-58.0	-84.3
1976	2,076	56.8	39.6	143.6	-57.6	-83.2
1977	2,136	63.8	42.1	151.5	-55.3	-81.2
1978	2,245	74.1	45.3	163.4	-51.8	-78.1
1979	2,328	77.9	50.4	154.4	-54.4	-77.0
1980	2,772	96.6	57.3	168.7	-50.2	-71.5
1981	2,177	103.6	63.2	163.9	-51.6	-69.4
1982	2,068	106.6	67.1	158.9	-53.1	-68.5
1983 *	2,132	113.3	69.2	163.6	-51.7	-66.6
1984 *	2,132	123.3	72.2	170.8	-49.6	-63.6
1985	2,579	139.9	74.8	187.1	-44.8	-58.7
1986	2,624	146.2	76.2	191.9	-43.4	-56.9
1987	2,724	164.4	79.0	208.1	-38.6	-51.5
1988	2,864	186.7	82.1	227.3	-32.9	-44.9
1989	2,947	205.1	85.9	238.7	-29.6	-39.5
1990 *	3,250	246.3	91.2	270.2	-20.3	-27.3
1991 *	3,515	291.3	94.5	308.1	-9.1	-14.1
1992 *	3,686	328.2	97.4	337.1	-0.5	-3.2
1993 *@	3,682	338.9	100.0	338.9	0.0	0.0
1994 *#\$	3,645	349.5	103.0	339.3	0.1	3.1
1995 *#	3,854	397.8	105.6	376.8	11.2	17.4
1996 *V#	3,990	450.2	108.7	414.0	22.1	32.8
1997 *VB#	4,165	486.8	111.1	438.0	29.2	43.6
1998 *V#C	4,269	499.5	112.8	442.8	30.7	47.4
1999 *VY	4,210	508.6	115.3	441.2	30.2	50.1
2000 *V	4,423	578.4	117.9	490.5	44.7	70.7

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 13 positions and \$1,942,000 for the proposed transfer of ICDE resources.

@ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$921,000 from HIDTA funds. 1995 includes \$816,000. 1996 includes \$1,120,000. 1997 includes \$990,000. 1998 includes \$1,384,000.

\$ Includes the transfer of \$7,567,000 from Support of U. S. Prisoners appropriation.

B Includes \$2,000,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing trial.

C 1998 includes the transfer of \$3,350,000 from FPS S&E.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 188 for details by organization.

Y 1999 includes the reduction of \$700,000 offset by the transfer of \$700,000 for Y2K requirements.

U.S. MARSHALS SERVICE BUDGET*
1975 - 2000

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1989	USMS BUDGET IN 1989 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1989	USMS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	2,049	\$53.3	43.5	\$122.5	-40.3	-74.0
1976	2,076	56.8	46.0	123.5	-39.8	-72.3
1977	2,136	63.8	49.0	130.2	-36.5	-68.9
1978	2,245	74.1	52.8	140.3	-31.6	-63.9
1979	2,328	77.9	58.7	132.7	-35.3	-62.0
1980	2,772	96.6	66.6	145.0	-29.3	-52.9
1981	2,177	103.6	73.6	140.8	-31.4	-49.5
1982	2,068	106.6	78.1	136.5	-33.5	-48.0
1983 *	2,132	113.3	80.6	140.6	-31.5	-44.8
1984 *	2,132	123.3	84.0	146.8	-28.4	-39.9
1985	2,579	139.9	87.0	160.8	-21.6	-31.8
1986	2,624	146.2	88.7	164.8	-19.6	-28.7
1987	2,724	164.4	91.9	178.9	-12.8	-19.8
1988	2,864	186.7	95.6	195.3	-4.8	-9.0
1989	2,947	205.1	100.0	205.1	0.0	0.0
1990 *	3,250	246.3	106.1	232.1	13.2	20.1
1991 *	3,515	291.3	110.0	264.7	29.1	42.0
1992 *	3,686	328.2	113.3	289.6	41.2	60.0
1993 *@	3,682	338.9	116.4	291.2	42.0	65.2
1994 *#\$	3,645	349.5	119.9	291.5	42.1	70.4
1995 *#	3,854	397.8	122.9	323.7	57.8	93.9
1996 *V#	3,990	450.2	126.6	355.7	73.4	119.5
1997 *VB#	4,165	486.8	129.3	376.4	83.5	137.4
1998 *V#C	4,269	499.5	131.3	380.5	85.5	143.5
1999 *VY	4,210	508.6	134.2	379.1	84.8	148.0
2000 *V	4,423	578.4	137.3	421.4	105.5	182.0

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 13 positions and \$1,942,000 for the proposed transfer of ICDE resources.

@ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$921,000 from HIDTA funds. 1995 includes \$816,000. 1996 includes \$1,120,000. 1997 includes \$990,000. 1998 includes \$1,384,000.

\$ Includes the transfer of \$7,567,000 from Support of U. S. Prisoners appropriation.

B Includes \$2,000,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing trial.

C 1998 includes the transfer of \$3,350,000 from FPS S&E.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 188 for details by organization.

Y 1999 includes the reduction of \$700,000 offset by the transfer of \$700,000 for Y2K requirements.

U.S. MARSHALS SERVICE BUDGET*
1975 - 2000

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1981	USMS BUDGET IN 1981 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1981	USMS BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	2,049	\$53.3	59.2	\$90.0	-13.1	-48.6
1976	2,076	56.8	62.6	90.7	-12.4	-45.2
1977	2,136	63.8	66.6	95.8	-7.5	-38.4
1978	2,245	74.1	71.7	103.3	-0.2	-28.5
1979	2,328	77.9	79.8	97.6	-5.8	-24.8
1980	2,772	96.6	90.6	106.6	2.9	-6.8
1981	2,177	103.6	100.0	103.6	0.0	0.0
1982	2,068	106.6	106.1	100.5	-3.0	2.9
1983 *	2,132	113.3	109.5	103.5	-0.1	9.4
1984 *	2,132	123.3	114.2	108.0	4.2	19.0
1985	2,579	139.9	118.3	118.3	14.1	35.0
1986	2,624	146.2	120.6	121.2	17.0	41.1
1987	2,724	164.4	125.0	131.5	26.9	58.7
1988	2,864	186.7	130.0	143.6	38.6	80.2
1989	2,947	205.1	136.0	150.8	45.6	98.0
1990 *	3,250	246.3	144.3	170.7	64.7	137.7
1991 *	3,515	291.3	149.6	194.7	87.9	181.1
1992 *	3,686	328.2	154.1	213.0	105.6	216.8
1993 *@	3,682	338.9	158.3	214.1	106.7	227.1
1994 *#\$	3,645	349.5	163.0	214.4	106.9	237.3
1995 *#	3,854	397.8	167.1	238.0	129.8	284.0
1996 *V#	3,990	450.2	172.1	261.6	152.5	334.5
1997 *VB#	4,165	486.8	175.9	276.8	167.1	369.9
1998 *V#C	4,269	499.5	178.5	279.8	170.0	382.1
1999 *VY	4,210	508.6	182.5	278.7	169.0	390.9
2000 *V	4,423	578.4	186.7	309.9	199.1	458.3

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 13 positions and \$1,942,000 for the proposed transfer of ICDE resources.

@ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$921,000 from HIDTA funds. 1995 includes \$816,000. 1996 includes \$1,120,000. 1997 includes \$990,000. 1998 includes \$1,384,000.

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Y 1999 includes the reduction of \$700,000 offset by the transfer of \$700,000 for Y2K requirements.

U.S. MARSHALS SERVICE BUDGET*
1975 - 2000

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1975	USMS BUDGET IN 1975 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1975	USMS BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	2,049	\$53.3	100.0	\$53.3	-0.0	0.0
1976	2,076	56.8	105.8	53.7	0.7	6.6
1977	2,136	63.8	112.6	56.7	6.3	19.7
1978	2,245	74.1	121.2	61.1	14.7	39.0
1979	2,328	77.9	134.9	57.7	8.3	46.2
1980	2,772	96.6	153.1	63.1	18.4	81.2
1981	2,177	103.6	169.0	61.3	15.0	94.4
1982	2,068	106.6	179.3	59.5	11.5	100.0
1983 *	2,132	113.3	185.1	61.2	14.8	112.6
1984 *	2,132	123.3	193.0	63.9	19.9	131.3
1985	2,579	139.9	199.9	70.0	31.3	162.5
1986	2,624	146.2	203.7	71.8	34.7	174.3
1987	2,724	164.4	211.2	77.8	46.0	208.4
1988	2,864	186.7	219.6	85.0	59.5	250.3
1989	2,947	205.1	229.7	89.3	67.5	284.8
1990 *	3,250	246.3	243.7	101.0	89.6	362.1
1991 *	3,515	291.3	252.7	115.2	116.2	446.5
1992 *	3,686	328.2	260.3	126.1	136.5	515.8
1993 *@	3,682	338.9	267.4	126.8	137.8	535.9
1994 *#\$	3,645	349.5	275.4	126.9	138.1	555.7
1995 *#	3,854	397.8	282.3	140.9	164.4	646.3
1996 *V#	3,990	450.2	290.7	154.8	190.5	744.6
1997 *VB#	4,165	486.8	297.1	163.8	207.4	813.3
1998 *V#C	4,269	499.5	301.6	165.6	210.7	837.1
1999 *VY	4,210	508.6	308.2	165.0	209.6	854.2
2000 *V	4,423	578.4	315.3	183.4	244.2	985.2

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 13 positions and \$1,942,000 for the proposed transfer of ICDE resources.

@ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

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